



## **BUDGET YEAR 2020-2021**

**Department:** Adult Degree Completion

**Date:** April 7, 2020

**Attendees:** Mike McCoy, VP for Financial Affairs, Jonathan Craft, Asst. VP for Financial Affairs, Bethany Campbell, Staff Senate representative, Chris Nelson, College of Business representative, Mary Aquila, Library representative, Debra Vaughn, Faculty Senate representative, Wendy Cowan, College of Education representative, Bud Gifford, Information Technology representative, Chris Moss, Physical Plant representative, Mitchell Bazzel, Student Support Services representative, Tonyia Bowling, University Advancement representative, Molly Myhan, Academic Affairs representative, Felicia Mucci, Adult Degree Completion Director, Jackie Smith, Assoc. VP for Academic Affairs, and Barbara Ferguson, reporting

**Absent:** Jeff Blankenship, College of Arts & Sciences representative

Due to the campus closure related to COVID-19, members of the Budget Advisory Committee participated in this meeting by means of electronic communications (through a telephone/Zoom conference call).

The operational budget request is \$13,250, up from \$8450. Ms. Mucci explained that \$3800 is being requested for Smarter Measure, used for teaching the 301 class. This is a tool used by students to assess readiness for on-line classes. She is also requesting increases for in-state travel and advertising for recruiting purposes.

Ms. Mucci presented no personnel request or critical needs.