



# 2013-14 Annual Assessment Report (AAR) and Action Plan (AP) Guidelines Academic Programs and Administrative/Support Organizations

NOTE: The AAR/AP present results and planned actions per the **2013-14** Annual Assessment Plan (AAP) on record in AMOS for each program. Submission of the AAR and the AP constitutes Phase III, the closing phase of the Athens State University's Outcomes Assessment Cycle for any given academic year.

#### 1) Entering assessment data results:

- a) Summary Data for this Assessment is found under each Target Outcome (labeled "Outcome Assessment Results" where you will find three areas for entering your data:
  - 1. <u>"# Of Cases" box:</u> Please enter the number of cases/observations and/or responses (n=) that were included in the assessment.
    - i. Academic Programs: Number of students that were assessed
    - ii. <u>Administrative/Support Organizations:</u> Only applies to survey data. Some exceptions may apply based on a specific type of target outcome.
  - 2. <u>"# Meeting Criteria"</u> box: Please enter the number of cases/observations and/or responses that met the pre-determined criteria as stated in the AAP
    - i. Academic Programs: Number of students that met the criteria,
    - ii. <u>Administrative/Support Organizations:</u> Not applicable to Administrative Organizations, with few exceptions.
  - 3. <u>"Actual %"</u> box: Please enter the percent of cases/observations/responses that met the criteria

(See Appendix A for screenshot and instructions on entering Target Outcome/Criteria)

b) Results (AAR) is the area for entering the Narrative: Please discuss the results and what they mean to the program and/or your organization. Include information about the target outcome associated with this instrument and how it assessed this objective. You do not have to restate the entire target outcome from the AAP. You may also include other information that helps further explain the raw data.

(See Appendix B for screenshot and instructions on entering Results (AAR)

c) Action Plan: Once the Outcome Assessment Results and Results (AAR) narrative sections are completed, the icon to enter the Action Plan will appear. NOTE: All Target Outcome Criteria and Results (AAR) sections MUST be completed before the icon for the Action Plan will appear (See Appendix C for screenshot and instructions on entering Action Plan)

Subject-matter content definitions of word/phrases associated with outcomes assessment and their use in the Consolidated Annual Assessment Plans (CAAPs) are incorporated in AMOS. Just scroll the mouse over a word or phrase and when the "?" sign appears, click. Definitions and examples will be displayed for your convenience.

(See Appendix D for a screenshot)

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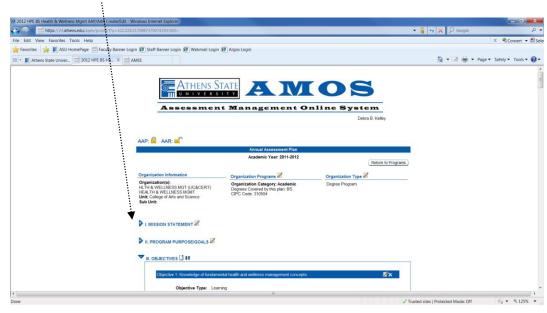
#### **GENERAL INSTRUCTIONS**

#### 1. To access the 2013-2014 Consolidated Annual Assessment Plans:

- a. Go to <a href="http://www.athens.edu/OIPRA/">http://www.athens.edu/OIPRA/</a> and click on Outcomes Assessment, then click on Consolidated Annual Assessment Plans (<a href="Consolidated Annual Assessment Plans">Consolidated Annual Assessment Plans</a>)
- b. When the Login appears, enter your Employee ID and 6-digit password (originally your birthdate)
- c. Select the year **2014** (which will be academic year 2013-2014) and scroll until you find your program. Click **View** to complete the Annual Assessment Results:
- d. Click on the "Edit Program" button to open edit mode and enter your AAR.



The screenshot below shows what you should see. **Note:** There is a lock beside both the AAP and the AAR. **The AAP is locked, therefore no changes can be made to that section of the plan.** The AAR is unlocked and this is the section in which you will be working. Since the Mission Statement and Program Purpose/Goals are already approved, they do not allow revisions at this time. To view the Mission Statement and Program Purpose/Goals, click on the + sign and they will open.

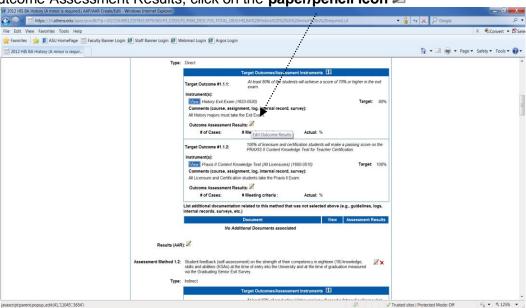


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#### APPENDIX A

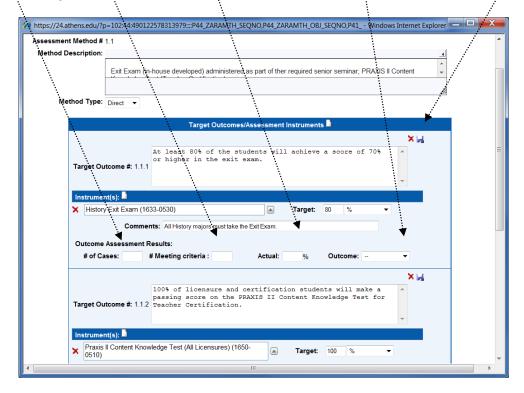
## **Entering Outcomes Summary Data into the Outcomes Assessment Results**

1. To enter Outcome Assessment Results, click on the paper/pencil icon Z



Please notice that whenever quantitative target outcomes (i.e. 70% will score X in the exit exam or 80% will indicate high satisfaction with service X) are stated, the system automatically determines whether the outcome was "met", "not met", or "partially met" immediately after you entered the actual % of cases (students) meeting the criteria). This outcome determination ("outcome met") will automatically appear in the Results (AAR) section.

2. Enter # of cases, # Meeting criteria, Actual %, and click on dropdown and select Met, Partially Met, Not Met, or Excepted as appropriate; then be sure to click on the "Save" icon. You must click on the "Save" icon for each Target Outcome (i.e. 1.1.1, 1.1.2, 1.1.3,



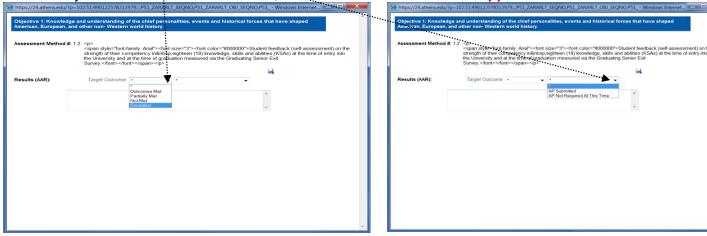
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#### APPENDIX B

## Entering the assessment results narrative

- 1. Click on Results (AAR)
- 2. Click on the dropdown arrow and select one of the following based on the results Outcomes Met, Partially Met, Not Met, Excepted
- 3. Click on second dropdown and select **AP submitted** or **AP not required at this time**, depending on the Outcomes results.

After you enter the Results narrative, click on the "Save" icon. See Appendix C for Action Plan.



Results (AAR) – Sample Narrative Language (A narrative of the results must be stated for each target outcome measured):

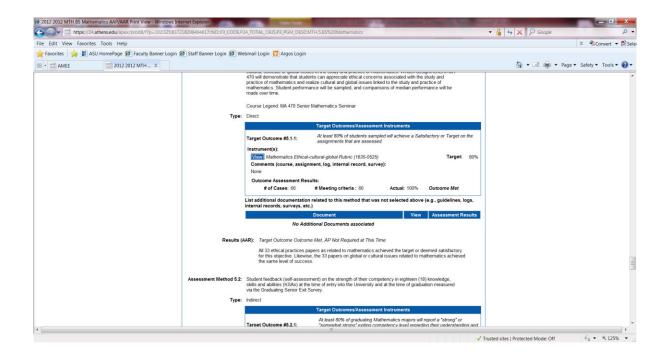
### **Academic Programs (Applicable to Learning Outcomes)**

- **Exit Exam**: An analysis of the test scores revealed overall lower scores in those questions related to Topic XXXX, specifically XXXX. Overall 68% of the students scored at or above 75%. This represents 2 percentage points below expected outcome of 70% of the students scoring at or above 75%.
- Aggregated scores from capstone course exams (Course Number): 76% of the students enrolled in the capstone course achieved aggregated exam scores considered within "target" or "acceptable" levels of performance. Lower levels of performance were identified for those questions related to Topic XXXX.
- Critique Reports and Oral Presentations & Senior Research Project: 80% of the students achieved "target" or "acceptable" levels of performance as defined in the scoring rubric used for this purpose. In addition to the basic communication skills (i.e. spelling, grammar) and the ability to understand and organize the information presented, the use of technical language appropriate to a Biology graduate fell overwhelmingly within the "target" level of performance.

#### Administrative and Support Organizations (Applicable to Program Operational and/or Service Delivery Outcomes)

- Survey Results (Indirect): The Disability Services End of Term Student Survey (DSSS) showed an average mean of 4.64 (out of a possible maximum rating of 5) for student satisfaction with office location, business hours, and the courtesy and responsiveness of staff. 92.8% of the respondents rated the satisfaction of services as "high" or "somewhat high". The survey also shows an average mean of 4.6 (out of a possible maximum rating of 5) for student satisfaction with the academic accommodations provided by the Disability Services Office. (Service Delivery Outcome)
- Program Internal Record (Direct): One thousand fifty-five (1055) people registered in 288 personal enrichment courses offered by the CLL. Among the most popular course topics were health & fitness, cake decorating, Spanish, basic computer and social media, music, gardening, and arts/crafts. The popularity of these courses validated results from focus groups discussions regarding community interests. Compared to the six hundred seventeen (617) registered in courses last year, there is a 71% increase for this year. (Program Operational Outcome)

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## **APPENDIX C**

# **Entering the Action Plan**

- 1. Once all Target Outcomes and the Results (AAR) sections are completed; the Action Plan Icon will populate Z
- 2. Click on the paper/pencil lcon and begin entering the Action Plan in the table. Be sure to save with each section entered.
- 3. Click "Add Action Plan" for each section plan needed.

4. The Table will populate as you go.

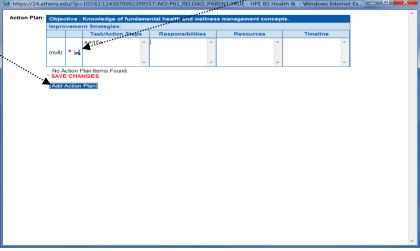




Table 1

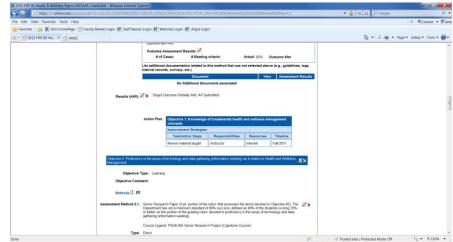


Table 2

Table 3 – Populated in program

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# SAMPLE ACTION PLAN NARRATIVE ACADEMIC

Tasks/Action Steps	Responsibilities	Resources	Timeline
(What will be done?)	(Who will do it?)	(Funding/Time/Personnel/Materials)	(By when? Mon./Yr.)
Specific actions taken to implement the improvement strategy.  A revision of the content of the XXXX course (XXX) and corresponding laboratory (XXX) resulted in added material and a strong emphasis on the topic of XXXX techniques and applications, identified as a weaker area in terms of student performance. Accordingly, a revised course/lab syllabus is currently in use.	Course Faculty	Please note: Complete only when regular/routine resources are either not available or are not sufficient.	When will the tasks/actions be fully implemented' <b>Fall 2014</b>

Performance Indicator (Target Outcome): State the performance indicator against which the objective was measured (i.e. the one stated in the Annual Assessment Plan (AAP). At least eighty (80) percent of the students will have an individual combined score of 75% or higher in topic X questions in the Capstone Exam.

## **ADMINISTRATIVE**

Improvement Strategies: Tasks/Action Steps	Responsibilities	Resources	Timeline
(What will be done?)	(Who will do it?)	Funding/Time/Personnel/Materials)	
1. A major system analysis and redesign to correct flaws in the response structure followed by retesting.  2. Review of the routing process to identify specific factors causing misrouting of students.  3. Refreshing training program for office staff to eliminate inefficiencies in the processing of applications.	Director of Student Financial Services and Director of Information Technology (IT) Director and Staff of Student Financial Services	( <b>Please note:</b> Complete only when regular/routine resources are either not available or are not sufficient.)	(By when? Mon./Yr.)
Performance Indicator (Target Outcome): 90% sy		dents to advisors. o questions related to financial aid.	

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# Appendix D

# **Using Built-in Definitions and Examples of Outcomes Assessment**

Definitions in AMOS: Hover over a word or phrase and click. The definition will open.

