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The University advances the best interests of its students and the State of Alabama through teaching, service, research and other creative activities to empower students to make valuable contributions in their professional, civic, educational, and economic endeavors. Through innovative communication and course delivery, Athens State University provides a supportive environment for each student, demonstrating the importance of the diverse and interdependent nature of our state and society. Athens State University changes the face of Alabama by changing the lives of its students.

President's Message



Dr. Robert K. Glenn President

Athens State University has enjoyed a rich history as the oldest institution of higher education in the State of Alabama. Since 1822 Athens State University has been empowering students to overcome whatever obstacles circumstance may bring their way and redefine their future.

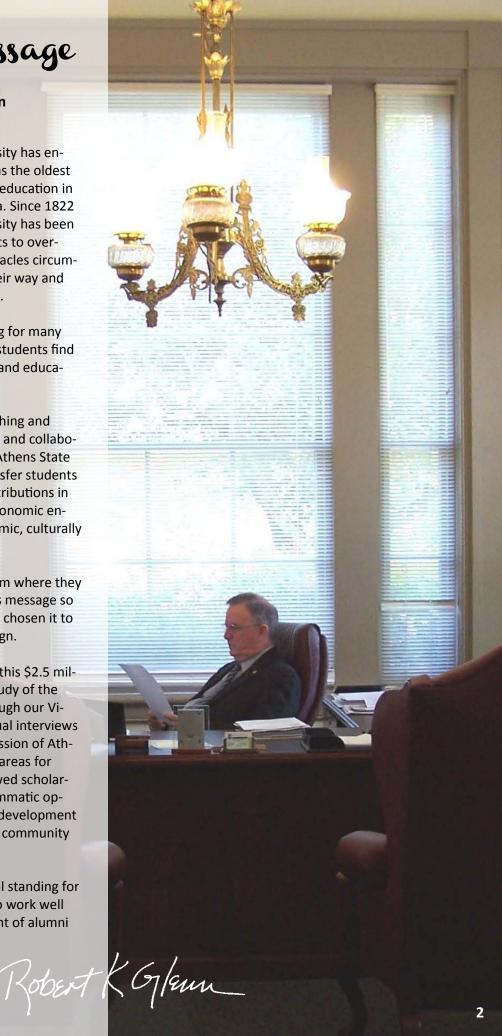
Historically, our students come here looking for many different things. But the one thing that all students find is a University home that fits their lifestyle and educational needs.

Building on a tradition of excellence in teaching and scholarship, innovation in program delivery and collaboration with other educational institutions, Athens State University provides adult, working and transfer students with the preparation to make valuable contributions in their professional, civic, educational and economic endeavors in a world that is increasingly dynamic, culturally diverse and interdependent.

Simply put, Athens State takes students from where they are to where they want to be. I believe this message so clearly illustrates our mission, that we have chosen it to be the theme of our current capital campaign.

In 2012, we announced the undertaking of this \$2.5 million capital campaign. After an extensive study of the infrastructure needs of the University, through our Vision 2020 Master Plan and through individual interviews of those who recognize and support the mission of Athens State, we are focusing on these critical areas for funding: Technology enhancements, endowed scholarships, new and revitalized facilities, programmatic opportunities, faculty and academic support, development and alumni infrastructure, and cultural and community enrichment.

The following material outlines our financial standing for 2012. It will illustrate not only our ability to work well with what we are given, but also the amount of alumni and community support that is needed for us to do our jobs. For this we offer our thanks and look forward to continued success.



2012 Timeline January 5 American Advertising Federation campus organization chartered January 14 Commencement for fall 2011 graduates January 19 Fashion designer Heidi Elnora speaks at Athens State February 2 In Service Center Leader in Me Leadership Symposium College of Education announces Elementary / K-6 collaboration February 14 February 21 AMSTI math gains recognized by Alabama Department of Education February 28 Athens State and Calhoun Community College sign articulation agreement March 3 104th Annual Alumni Banquet March 21 Snead State transfer agreement collaboration announced March 23 Stephen Embry and Lauren Baker named Mr. and Ms. Athens State March 26 Adult Degree Program launched March 29 Historian George Rable speaks at Athens State Athens State and Northwest Shoals enter into two student agreements March 30 April 2 Founders Hall illuminated blue for autism awareness April 3 SUCCESS program recognized by Southern Regional Education Board April 9 Wallace State transfer agreement collaboration announced April 12 Senior Art Exhibition opens April 23 21st Century Research Innovation School project announced April 26 Kathleen Blake Yancey speaks at Athens State April 27 Lurleen Wallace Community College Reverse Transfer Agreement launched May 3 Historian Wayne Flynt speaks at Athens State May 4 Homecoming honors Madam Jane Childs May 12 Commencement for spring 2012 graduates May 17 Annual Alumni Golf Classic May 20 **Community Band Spring Concert** May 23 College of Education announces Technology Minor May 25 College of Business received equipment gift from Alumni Association June 8 State approval to move forward with autonomous Board of Trustees June 14 Annual Flag Day ceremony August 6 **Education Art Licensure Track program announced** August 18 Commencement for summer 2012 graduates August 25 Athletic Homecoming September 13 Athens State and UNA announce MBA collaboration September 17 Constitution Day Program September 18 Athens State named Military Friendly School by GI Jobs Magazine October 5 46th annual Tennessee Valley Old Time Fiddlers Convention begins October 12 Athens State Board of Trustees inaugurated October 18 Christopher Fuqua flute chamber concert at Athens State October 19 Alabama Center for the Arts Gala October 25 Athens State hosts John McCutcheon performance at Storytelling Festival October 29 Community Band Halloween Concert October 29 Founders Hall illuminated in pink for Breast Cancer Awareness November 1 Rebecca Dunbach crowned as Founders Queen November 27 Former Health CFO Aaron Beam speaks at Athens State University December 9 Community Band Christmas Concert December 15 Commencement for fall 2012 graduates



Mike McCoy
Vice President for Financial Affairs

University Budget

Educational and General Revenues:

State Appropriations 11,178,201 State Department of Education 214,479 **State Contracts and Grants** 1,630,125 Federal Funds 20,392,000 **Local Funds** 50,000 **Tuition and Fees** 17,217,570 **Auxiliary & Other** 905,500 **Total E&G Revenues** 51,587,875

Educational and General Expenditures:

Instruction 14,650,407 **Academic Support** 2,972,445 **Student Services** 2,506,025 **Institutional Support** 4,348,000 Operation & Maintenance of Plant 4,327,544 **Debt Service** 1,300,000 Scholarship and Fellowship 21,072,000 **Auxiliary and Other** 436,548 **Total E&G Expenses** 51,612,969 **Capital - Construction & Transfers** 1,804,139 **TOTAL EXPENDITURES** 53,417,108



Athens State University Foundation

BOARD OF DIRECTORS

Joy Graham '60, President Sandi Ables '84, Vice President Rick Mould, Secretary-Treasurer, Ex-Officio Linda Beasley '65, Past President **Denver Betts Tommy Carter** Dick Chittam '73, Past President Mike Cole Ron Cromwell, Ex-Officio Mike Davis '71 Naomi DuBois Jerry Evans, Past President Bob Glenn, Ex-Officio Bill Hopkins '90 Mary Pat Martin, Past President **Doug Maund** Mabry Miller '37 Jerry Newby '72 Fred Pepper, Past President **Bennie Pointer** Kelli Powers Stan Pylant '81 Jeff Ray '97 Betty Ruth-Oliver '82, Ex-Officio Ewell Smith '65 Eileen Terry Carl Witty

In 1982, a small group of college and community leaders formed an organization to provide a base for financial and public support for Athens State University. The Athens State University Foundation was created as a privately controlled, independent organization of philanthropic aid to the institution. The Foundation is recognized as a non-profit organization under the Internal Revenue Service's 501c3 guidelines.

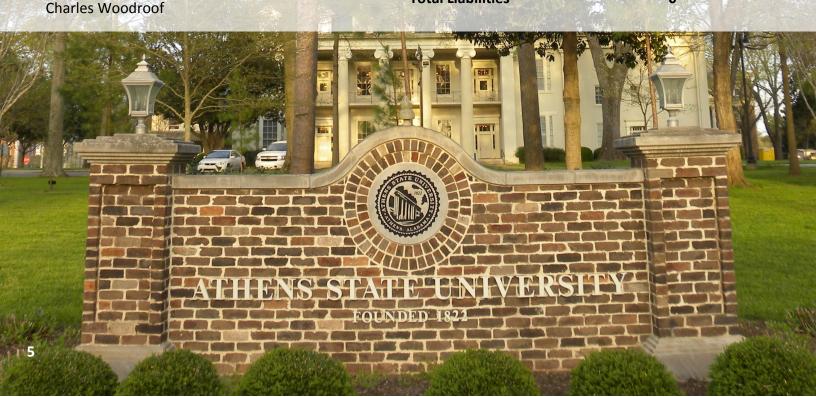
While state appropriations provide a base for university operations, the foundation has a common goal of insuring that Athens State University continues as a top regional educational institution. The Foundation is the proper channel for private gifts from individuals, corporations and foundations to the University. These gifts can be annual contributions or a planned gift whereby a donor provides for the University in their will or designates funds to be used in a way they determine will be the best in their long-term interest.

Assets:

Total Assets	\$3,373,361	
Investments	2,367,008	
Certificates of Deposit	590,071	
Cash and Cash Equivalents	\$ 416,282	

0

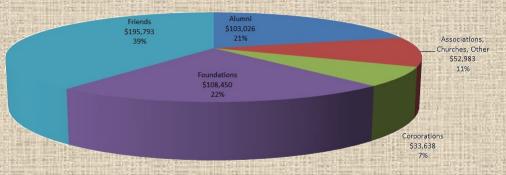
Total Liabilities



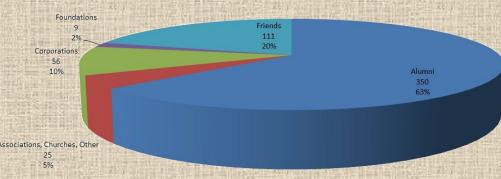


Foundation Financials

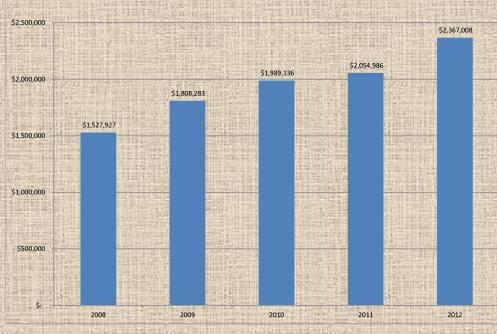
Athens State University Foundation, Inc. Total Gifts by Amount for 2012: \$493,890



Athens State University Foundation, Inc. Total Gifts by Source for 2012: 551



Athens State University Foundation, Inc.
Total Investments Summary





Rick Mould Vice President for Advancement

The generous support of alumni and friends through the establishment of Endowed and Annual Scholarships makes an Athens State University education possible for many students each year. Endowed Scholarships are permanent funds that may be established through an investment of \$15,000, which may be contributed over a period of five years. Only a percent, usually 5% or less of the endowment depending on the earnings is awarded each year. For Annual Scholarships, the entire gift amount is awarded each year.

Foundation Scholarships Awarded for Academic Year 2012-13

Number of Scholarships Awarded:	159
Number of Scholarship Applications Received:	169
Total Amount of Scholarships Awarded:	\$141, 810
Average Award:	\$892

Hobbs/Horton Memorial Scholarship

Named Scholarships

Endowed Scholarships

Darryl Allen Allfrey Memorial Scholarship Athens Limestone Hospital Employee Scholarship Jerry and Jill Bartlett Endowed Scholarship **Hunter Bauer Endowed Scholarship** J. E. Beasley, Jr. Memorial Scholarship Coach Oba Belcher Memorial Scholarship Kenneth Black Marine Corps Endowed Scholarship ASU Foundation Board of Directors Scholarship Edward Burgreen Memorial Scholarship Rep. Tommy Carter Distinguished Scholarship James and Melba Chasteen Scholarship Jonny and Victoria Clendenon Scholarship Jane Mitchell Coffman Endowed Scholarship Dr. Curtis D. Coleman Athens Rotarian Memorial Scholarship Compass Bank Endowed Schoalrship Sarah Day Corder Scholarship Mary Corum Endowed Scholarship Frank Crumbley Memorial Scholarship Elizabeth Davis Endowed Scholarship Group Dekko Endowed Scholarship Delta Mu Delta/Robert L. & Mildred Smoot McCall Scholarship Charlie H. Donald Endowed Scholarship Naomi and Andy DuBois Endowed Scholarship Jessica Elkins Endowed Scholarship The LaTresa Essary Scholarship Fund The Leslie Essary Scholarship Fund Martin W. "Buddy" Evans Scholarship Athens State University Faculty/Staff Scholarship 2009 Athens State University Faculty/Staff Scholarship 2011 **ASU Foundation Scholarship** Garth-Gish-Shaw Endowed Scholarship Mary Frances Allen Gladney Endowed Scholarship Glasgow Endowed Scholarships The Graham Endowed Scholarship Graham - Hicks - Rosenau Endowed Scholarship Herman Griffin Memorial Scholarship Hemingway Accounting Scholarship Daniel-Hightower Memorial Scholarship

Dale and Cindy Hutchens Endowed Scholarship The H. Joe Johnson Memorial Scholarship Harry M. and Suzanne B. Joiner Endowed Scholarship Dan Jones Endowed Scholarship Tim and Linda Jones Public Safety and Health Administration **Endowed Scholarship** The Ena Johnson Kennedy Memorial Scholarship The Jill Butler Lares Education Scholarship Penne Jones Laubenthal/Sigma Tau Delta Scholarship Laura Baugher Lovell Scholarship Martin Endowed Scholarships John C. Maund Scholarship Terry McCormick Endowed Scholarship Elva Bell McLin/Sigma Tau Delta Scholarship Acton E. Middlebrooks Memorial Scholarship Harry Miller Memorial Scholarship Dr. Mabry Miller Endowed Scholarship Attie J. Ming Endowed Scholarship Bob and Billie Murphree Endowed Scholarship George B. and Ruby L. Murphy Scholarship Julia Woodroof Nelson Endowed Scholarship Dianne S. Newby Distinguished Endowed Scholarship James M. Newby Endowed Scholarship Jerry A. Newby Distinguished Endowed Scholarship Martha A. Newby Endowed Scholarship Parapsychology Research Foundation Endowed Scholarship George Partin Endowed Scholarship Mayme Pitts Boys and Girls Ranch Memorial Scholarship Regions Bank Endowed Scholarship Martha Jo Leonard Athens Rotary Club Endowed Scholarship The Dr. Joe H. Slate Scholarship for the Arts Harold Smith Memorial Scholarship Dr. Jenita Smith Memorial Scholarship John and Julia Smith Endowed Scholarship Stanford Scholarship The Steve Woodroof Endowed Scholarship Randy York MACS Scholarship

Annual Scholarships

AllState Brewer & Associates Scholarship
Dr. Dora D. Ashford Memorial Scholarship
B.P.O.E. - Huntsville Lodge No. 1648 Scholarship
Councilor John Rolfe Chapter Colonial Dames XVII Century # 18
Scholarship
Virginia Miller Dekle Scholarship
Grady E. Easterling Excellence in the Sciences Scholarship
John Colby Eledge Memorial Scholarship
James Garino Scholarship
The Geeks and Nerds Scholarship
Raymond and Oddlee Hamilton Scholarship

HASBAT Scholarship
National Space Club - Huntsville Scholarship
North Alabama International Trade Association Scholarship
Redstone Federal Credit Union Scholarship
Reliance Bank/J. Emmett McClary Scholarship
Reliance Bank/Homer Dunnavant Scholarship
Reliance Bank/Mary Ann T. Woodroof Scholarship
Student Government Association President Scholarship
The Richard D. Stutzke Foundation Scholarship
WHNT Student Scholarship

Alumni Annual Scholarships

Wanda and Jerrod Young Scholarship

Alumni - Golf Scholarships Athens Ladies Civitan Scholarship Intervada Scholarship Pi Kappa Phi Annual Scholarship

Alumni Endowed Scholarships

Vanity Tag Scholarships - University Funds

Dr. James Ballew/Dr. Angie Nazaretian/ Dr. Loraine Pabst Scholarship Judy Douthit Scholarship Mary Moore McCoy Scholarship Mary Moore McCoy/Exxon Scholarship The Louise Strange Steele Family, Bill, Amy, and Wynkie Plunk Endowed Scholarship

Carlton Whitt Scholarship Geraldine Whitt Scholarship

Tennessee Valley Old Time Fiddlers Association Endowed Scholarships

ASU Maintenance Department Scholarship Jamie and Gloria Cooper Scholarship Gayle Davis Scholarship Alton and Rabon Delmore Endowed Scholarship Mike Dowell Scholarship Dave Fitzsimmons Scholarship Joe Gambill Memorial Scholarship Greater Limestone County Chamber of Commerce Scholarship Jodie Hall Memorial Scholarship Bill Harrison Memorial Scholarship Randy Howard Memorial Scholarship The T. A. Hudson Memorial Scholarship Vicki Johnson Scholarship Jake Landers Scholarship Bill Lowery Scholarship Sam McCracken Scholarship Jerry McGlocklin Scholarship

Doug Moss Scholarship
Rick Mould Scholarship
Leo Mudd Endowed Scholarship
J. T. Perkins Memorial Scholarship
George Rose Endowed Scholarship
Tom Rost Scholarship
Bill Sandlin Scholarship
Frank Schrimsher Endowed Scholarship
Mary Wiley Simpson Scholarship
Ewell Smith Scholarship
Gordon Terry Scholarship

Endowed Scholarships Under Development

Al Elmore / Sigma Tau Delta Scholarship
Jerry L. Camp Endowed Scholarship
Buster Douthit Off-Campus College Bookstore Endowed
Scholarship
Athens State University Faculty/Staff Scholarship #3
Holly Ryan Ferguson Endowed Scholarship
The Dr. Joe H. and Rachel Slate Psychology Endowed Scholarship
Eileen Millican Terry Endowed Scholarship
Dr. Carl and Carolyn Witty Endowed Scholarship



2012
Honor
Poll
of

Heritage Roll of Honor

recognizes individuals, corporations and foundations who desire help meet the needs of today, and have contributed cumulative gifts of \$100,000 to the University and/or Foundation.

ALFA Foundation
Linda Locke Beasley
Virginia Miller Dekle Trust
Judy Houghteling
Robbie Nelle Christopher Livingston
Fred and Mary Pat Martin
Bill Ming - College St. Partners, LLC
Steelcase Foundation
Tennessee Valley Old Time Fiddlers
Convention
Mrs. Frances Wideman

Legacy Club

recognizes individuals who desire to help meet the needs of the future by contributing through their estate plans. They have remembered the University/Foundation in their wills, through an insurance policy, or through an annuity or trust. Some form of written agreement, copy of will, codicil, or trust document must be provided to the University:

Barbara J. Brooks Estate
William F. Dukes Estate
Judy Houghteling
Charles and Sara Huggins
Robert and Gale Kares
Carrie Elizabeth McSpadden Estate
George Partin
Mary Ann Thomas
Macklyn Vann

President's Club – recognizes annual 2012 calendar-year contributions of \$1,000 or more by all donors (individuals, businesses, corporations, foundations, and organizations). Within the President's Club, the University Foundation recognizes four annual giving societies:

1822 Society - \$25,000 or more

ALFA Foundation
The Daniel Foundation of Alabama
Michael Essary

Founder's Society - \$10,000 to \$24,999

City of Athens
BBVA Compass Foundation
Joy Rosenau Graham
M&T Investment Group
Sigma Tau Delta
The Richard D. Stutzke Foundation

Columns Society - \$5,000 to \$9,999

State of Alabama
Wayne and Peggy Baggett
Dr. and Mrs. William E. Beasley, Jr
BPOE Bingo Fund
GAN Corporation
Kimberly Ann LaFevor

The 2012 Honor Roll of Donors lists individuals, businesses, corporations, foundations, and organizations for whom the Foundation has recorded a gift of any type for the calendar year 2012. Gift Clubs and Societies were established in 2010 to recognize the various participation levels of annual donors, life-time donors, and planned gift donors.

Athenian Society - \$1,000 to \$4,999

Sandra S. Ables

The Allstate Foundation

Debra Baird

Bank Independent

Billy and Billie Bass

Linda Locke Beasley

Sen. Roger Bedford

Gail M. Bergeron

Gladys Black

Dr. Jesse Brown

Robert Burkhardt

Thomas W. Butler

Mrs. Ford J. Caudle

Champion Chevrolet, Inc.

Dick Chittam Realty

Chick-fil-A

Jonny L. Clendenon

Jane Girvin Coleman

Dr. Ronald R. Cromwell

Decatur Downtown Redevelopment Authority

Delta Sigma Theta/CNAA Chapter

Dip-N-Dog Ice Cream & Deli

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Naomi and Andy Dubois

ERC Incorporated

Jerry Evans

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General Electric Company

Dr. Bob Glenn

HASBAT

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Intervada

Kay Bentley Kelly

Limestone County Commission

Winston Garth Lovvorn

Fred and Mary Pat Martin

Robert Lee McCall

Guy McClure, Jr.

Mike McCoy

M.E.W.S.

Dr. Mabry B. Miller

William Robert Mixon

Morgan Stanley Foundation

Rick and Mary Mould

The NEA Foundation

Jerry and Dianne Newby

North Ala. Internation Trade Assoc.

Off Campus College Bookstore, Inc.

Sen. Arthur Orr

Lisa Carter Payne

Fred Pepper

PH&J Architects, Inc.

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Kelli Powers

Progress Bank

Stan Pylant

Anita Roberta Raby

Redstone Federal Credit Union

JoAnn Sandlin

Drs. Loyd and Bebe Gish Shaw

Clint Shelton

Dr. Sandra Sims-deGraffenried

Joe Hutson Slate

Jackie Smith

Ewell Patterson Smith

Julia C. Smith

Louise Strange Steele

Faye Temple

Eileen M. Terry

Tere Richardson & Gary Van Wagnen

Patrick Waldrop

The Estate of Mary E. Waters

Norman B. Westbrook

WHNT TV-19

Dr. Carl Witty

Charles C. Woodroof

Bell Tower Club - \$500 to \$999

Athens High School

City of Athens Utilities

Athens Ladies Civitan Club

Dr. Denver A. Betts

Brian Cagle

Robin Carter Clem

Lakin Collins

Digium, Inc.

Tricia Dilullo

Charlotte Bryan Feigley

Joseph J. Donahue

Dr. Debra L. Ferguson

Linda J. Hemingway

James Hutto

James I. Kerner

Sara T. Love

Nancy McDonald

James R. & Ellen Elgin Miner

Optimist Club Of Athens

Linda Purcell

Karen M. Quigley

Larry E. Sharp

Linda B. Shonesy

Anthony Franklin Smith

Janet Newman Smith

Sons of Confederate Veterans

Story and Lee

Wilmer & Lee, P.A.

Cathy Lynn Woodruff

Jerrod and Wanda Young

2012

2012 Honor Poll of Donors

Blue and White Club - \$250 to \$499 Bramlett Buick GMC Kia Allen Brown Heating and Cooling Cast Products. Inc. Classic Cleaners, LLC. Committee to Elect Linda Coats Collins LLC Cindy Cook Ronald C. Crow Patricia Dunn Demos Campaign Acct Robert Anthony Donatelli Stephen Downs Kevin Dupre Friends of Amanda Gentle Grisham Fast Foods, Inc. Mary S. Harris HealthSource of Athens Keith and Tina B. Patterson Hicks Interstate Billing Service, Inc. Jeff Johnson Jonathan Noel King Ronnie Knox Lambert Relocation Limestone Veterinary Clinic Limestone Drug Co. Belinda Maples, M.D. Denise Martin Jean B. Martin McClary Ford Lincoln Mercury, Inc. Gary McCullors Michael A. McGovern Friends of Chris Messervy Morell Engineering and Development Morgan County Economic Development Larry W. and Patsy H. Naves Delos O'Neal **Dwight Pelfrey** James M. or Debbie Phillips John Plunk Myra Reaves **Regions Bank** Taylor D. Roberts **Deborah Brake Schaus** Jimmy Smith Pontiac - Buick Teresa Lynn Stinnett Suit Tennessee Valley Pecan Co LLC **Evan Thornton** Robert C. Walker, MD Frank Grant Westmoreland Jason Wright

Loyalty Club - to \$249 Alice Loughlin Ackley William Adams Alabama Farm Credit, FLCA-AP Alabama Farmers Cooperative, Inc. Johanna Aldridge Susan Aldridge Dr. Betty M. Alexander Marvin Anderson Leslie R. Anderson Amanda Andrews George Anthony Jerry Armor **Emmitt T. Arrington** Athens-Limestone Hospital Athens News-Courier Athens State University Student Services Athens Advertising Specialties Athens Athletics Athens Creekside Drugs **Athens Orthodontics LLC** Athens Rotary Club Tracey Bailey Rocky D. Baker Aaron Joseph Barkley Rosemary B. Barnes D. Annette Barnes **Dorothy Bartlow** Jeff Bass Thomas & Vickie Bates Marilyn Batts Peggy Belcher Ryan Bell Sandra Carlisle Bennett **Grady Berzett** C. Michelle Birdwell Thomas R. Black Sharyn Blanton Shane and Patricia Black Dr. J. Louis Bledsoe John Blenkinsopp Mignon Bowers Frances B. Box **Eddie Eugene Bradley** Cathy Whitt Brett Paul H. Brelo James E. Brinkley, Jr. Pearlie Bridgeforth Bobbie B. Brooks Donna Brown

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Bridget Chandler
Martha G. Chandler
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Cynthia Cockrell

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Councilor John Rolfe Chapter of Colonial Dames

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William D. Curry Elizabeth Custard Gina Daniel Michael L. Davis Davis Eye Care Obbie Davis

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Archie Emanuel Heath Emerson Nina Emerson

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Trina Gentry Jerry George Judith Ann Gerley

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Adam Hazy

Christy D. Heaps Greg George Heinz

Ricky W. and Vicki O. Helms

2012

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of

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2012 Honor Poll of

Dorothy Jones Henderson Necedah McPeters Henderson Stefan A. Henderson Jayne Higginbotham Timothy Walter Hill Lynn Bradley Holladay Leigh Holeman John R. Holland James Hollingsworth **Donna Honey** Jennifer Hooten Mark Howell Michelle Hubbard Darlene Ray Huff Charles William Huggins Linda Catherine Hunter Lula Angeline Hutto Lisa B. Hyde Jeffery Hydrick Lynne Ingram Carolyn Ingram Geraldine or David James Chris Jarvis Glenda Rene' Johnson Lila Johnson Vicki Romine Johnson Wilbert Johnson Harry Joiner Betty M. Jones **Geal Tribble Jones** James A. Jones Nita Jones Lewis Paul Katzmar Vicki Kay **Bridget Kelley** Cheryl Kelley Laura Kerner Belinda King John Knight Pamela Koehler Jo Anna Koonce Patricia Kuby Vicki Kuykendall Glenda Lagle Homer and Elese Landrum **Dustin Lansford Charles Lawley** Kelly S. Leigeber James Limbach **Limestone County EDA** Limestone Chapel Funeral Home Limestone County Sheriff's Reserve Rep. and Mrs. Richard Lindsey

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Samuel and Shelly Rodriguez

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Mindi Russell
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Anthony Saladino

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David Sandlin

Joe Sanders Diane D. Sauers Elizabeth Savoy

M.L. Sawyer Geneva Saye

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Marsha Stephenson Emory Steedley

Venita Stith
Lynn Stockton

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Jeannie Lynn Stubblefield

Diana Sumner
Brenda Sutherlin
Angie Sutton
Vickie Taylor
Brenda Taylor
Sherril Taylor
Carol Tennyson

Ronald Wade Terrell

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Leonard Bailey Terry

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Faye Towe
Greg Tucker
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